|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Název: | **Obec Chotutice** |
|  | | IČO: | **235393** |
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|  | **Rozpočtové opatření č. 2/2019** |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | | |
| *Název rozpočtového opatření:* | | | | **Üpravy příjmů a výdajů** | | | | | | | | |
|  | | | | | | | | | | | | |
| *Popis rozpočtového opatření:* | | | |  | | | | | | | | |
|  | | | | | | | | | | | | |
| *OdPa* | *Pol* | *Zj* | *Uz* | | *Orj* | *Org* | | *Příjmy* | | *Výdaje* | | *Popis změny* |
|  | | | | | | | | | | | | |
|  | 1111 |  |  | |  |  | | 422 850,00 | | 0,00 | |  |
|  | 1113 |  |  | |  |  | | 16 856,00 | | 0,00 | |  |
|  | 1211 |  |  | |  |  | | 425 758,00 | | 0,00 | |  |
|  | 1334 |  |  | |  |  | | 6 972,00 | | 0,00 | |  |
|  | 1381 |  |  | |  |  | | 35 515,29 | | 0,00 | |  |
|  | 4116 |  | 000013101 | |  |  | | 4 500,00 | | 0,00 | |  |
| 002310 | 2111 |  |  | |  |  | | 131 097,00 | | 0,00 | |  |
| 003613 | 2132 |  |  | |  |  | | 32 200,00 | | 0,00 | |  |
| 003612 | 2132 |  |  | |  |  | | 16 500,00 | | 0,00 | |  |
| 003639 | 3111 |  |  | |  |  | | 13 830,00 | | 0,00 | |  |
| 003722 | 2112 |  |  | |  |  | | 580,00 | | 0,00 | |  |
| 004351 | 2111 |  |  | |  |  | | 13 115,00 | | 0,00 | |  |
| 002212 | 5021 |  |  | |  |  | | 0,00 | | 20 000,00- | |  |
| 002212 | 5139 |  |  | |  |  | | 0,00 | | 35 000,00- | |  |
| 002212 | 5169 |  |  | |  |  | | 0,00 | | 5 000,00- | |  |
| 002212 | 5171 |  |  | |  |  | | 0,00 | | 100 000,00- | |  |
| 002212 | 6121 |  |  | |  |  | | 0,00 | | 160 000,00 | |  |
| 002212 | 5321 |  |  | |  |  | | 0,00 | | 6 759,00- | |  |
| 002219 | 6121 |  |  | |  |  | | 0,00 | | 350 000,00- | |  |
| 002212 | 6121 |  |  | |  |  | | 0,00 | | 350 000,00 | |  |
| 002310 | 5166 |  |  | |  |  | | 0,00 | | 2 969,76 | |  |
| 002321 | 5139 |  |  | |  |  | | 0,00 | | 98 440,00- | |  |
| 002212 | 6121 |  |  | |  |  | | 0,00 | | 98 440,00 | |  |
| 003314 | 5021 |  |  | |  |  | | 0,00 | | 1 500,00 | |  |
| 003612 | 5021 |  |  | |  |  | | 0,00 | | 2 167,00 | |  |
| 003613 | 5153 |  |  | |  |  | | 0,00 | | 2 210,00 | |  |
| 003613 | 5154 |  |  | |  |  | | 0,00 | | 6 400,00 | |  |
| 003631 | 5154 |  |  | |  |  | | 0,00 | | 9 500,00 | |  |
| 003632 | 5154 |  |  | |  |  | | 0,00 | | 300,00 | |  |
| 006171 | 5169 |  |  | |  |  | | 0,00 | | 42 956,00 | |  |
| 006171 | 5321 |  |  | |  |  | | 0,00 | | 2 200,00- | |  |
| 002212 | 6121 |  |  | |  |  | | 0,00 | | 2 066 361,68 | |  |
|  | 8115 |  |  | |  |  | | 1 005 632,15 | | 0,00 | |  |
| **Celkem:** | | | | | | | **2 125 405,44** | | **2 125 405,44** | |  | |
|  | | | | | | | | | | | | |
| *Schvalující orgán:* | | | | **Zastupitelstvo obce** | | | | | | | | |
| *Schváleno dne:* | | | | **16.12.2019** | | | | | | | | |
|  | | | | | | | | | | | | |
| *Vyvěšeno dne:* | | | | **16.01.2020** | | | | | | | | |
| *Sejmuto dne:* | | | |  | | | | | | | | |
|  | | | | | | | | | | | | |
| *Poznámka:* | | | |  | | | | | | | | |
|  | | | | | | | | | | | | |

*Datum dokladu: 2020/01/16 Číslo dokladu: 000000005 Záznam provedl: Vejdělková Věra*

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| *16.01.2020 10:10:37* | *Zpracováno systémem GINIS Express - UCR GORDIC spol. s r. o.* |